



GAYATRI TISSUE & PAPERS LIMITED

Regd.Off.:16/137 Siddharthanagar, Road No.5, Near Prabodhan Krida Bhavan, Goregaon(West), MUMBAI-400 104
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2011

Rs. In Lakhs

S.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2011	30-09-2011	31-12-2010	31-12-2011	31-12-2010	March 31,2011
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1	(a) Net Sales/ Income from Operations	158.12	101.33	137.79	375.78	318.96	470.13
	(b) Other Operating Income						
2	Expenditure						
	a. Increase/ (Decrease) in Stock In Trade	-	-	-	-	-	-
	b. Consumption of Raw Material	138.17	86.18	123.39	327.53	289.26	428.43
	c. Purchase of traded goods	-	-	-	-	-	-
	d. Employees Cost	4.62	2.82	2.64	10.26	7.52	10.16
	e. Depreciation	-	-	-	-	-	-
	f. Other Expenditure	1.97	1.55	2.82	5.17	5.11	6.76
	g. Total	144.76	90.55	128.85	342.96	301.89	445.35
3	Profit from Operations before Other Income, Interest and Exceptional Items	13.36	10.78	8.94	32.82	17.07	24.78
4	Other Income	-	-	-	-	-	-
5	Profit from Operations before Interest and Exceptional Items	13.36	10.78	8.94	32.82	17.07	24.78
6	Interest	-	-	-	-	-	-
7	Profit from Operations before Exceptional Items	13.36	10.78	8.94	32.82	17.07	24.78
8	Exceptional Items	-	-	-	-	-	-
9	before tax (7-8)	13.36	10.78	8.94	32.82	17.07	24.78
10	Tax Expenses	4.13	3.33	2.68	10.14	5.12	7.69
11	after tax (9-10)	9.23	7.45	6.26	22.68	11.95	17.09
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / Loss (-) for the Period(11-12)	9.23	7.45	6.26	22.68	11.95	17.09
14	Paid Up Equity Capital	150.00	150.00	150.00	150.00	150.00	150.00
	(Face Value of the Share)	10.00	10.00	10.00	10.00	10.00	10.00
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	110.89	101.66	83.07	110.89	83.07	88.21
16	Earning Per Share (EPS)						
	a) for the period, for the year to date and for the previous year (not to be annualized)	0.62	0.50	0.42	1.51	0.80	1.14
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous						
17	Public Share Holding						
	- Number of shares	375,300	375,300	375,300	375,300	375,300	375,300
	- Percentage of holding.	25.02%	25.02%	25.02%	25.02%	25.02%	25.02%
18	Promoters and promoter group share holdings						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of shares	1,124,700	1,124,700	1,124,700	1,124,700	1,124,700	1,124,700
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	74.98%	74.98%	74.98%	74.98%	74.98%	74.98%

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 14th February, 2012 and the statutory auditors of the company have carried out limited review of the same.
- The Company is not having any Subsidiary, Joint Venture and Associate, hence no consolidated results are published.
- The company does not have more than one reportable segment. Accordingly, pursuant to accounting standard (AS-17) on segment reporting issued by the Institute of Chartered Accountants of India, segment information is not required to be provided.
- There are no Investor complaints pending at the beginning and end of the quarter. The company did not receive any investor complaints during the quarter.
- Previous year / quarter figures have been re-grouped and recasted wherever necessary.

By Order of the Board
For Gayatri Tissue & Papers Limited

(P. Maruthi Babu)
Director

Place: Hyderabad.
Date: 14th Feb., 2012